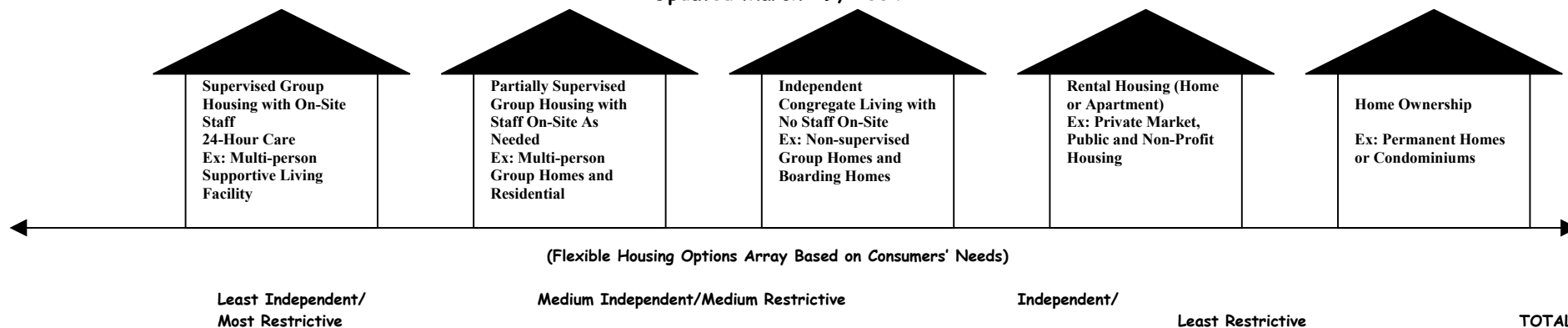


Tennessee Department of Mental Health and Developmental Disabilities  
CHI Housing Units Developed  
2000/2001/2002/2003  
Updated March 19, 2004



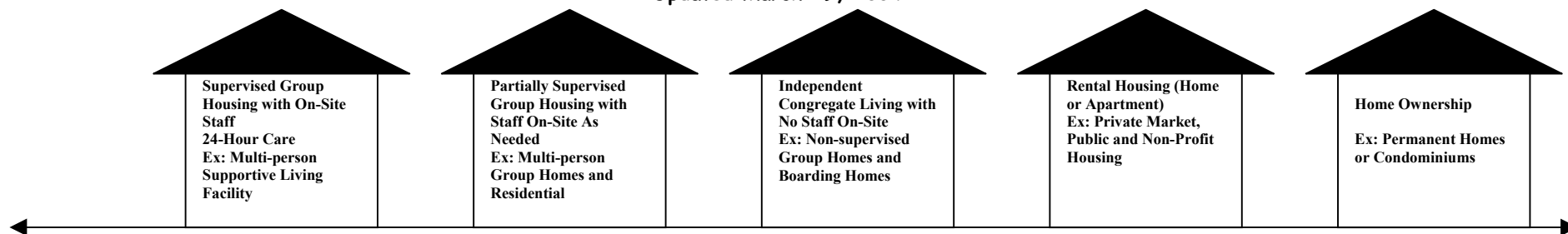
## REGION I

Bristol							6			6
Greene County							214 FY-03			214
Johnson City							16 FY-03			16
Sullivan County							11			11
							332 FY-03			332
<b>TOTAL</b>							<b>579</b>			<b>579</b>

## REGION II

Clinch Valley / Anderson County							14 FY-02 25 FY-03			14 25
Campbell County							11			11
Knoxville							121 50 FY-03			121 50
Morgan County							19 FY-04			19
Oak Ridge							24 FY-02			24
Roane County			19 FY-02				11 12 FY-04			11 19 12

Tennessee Department of Mental Health and Developmental Disabilities  
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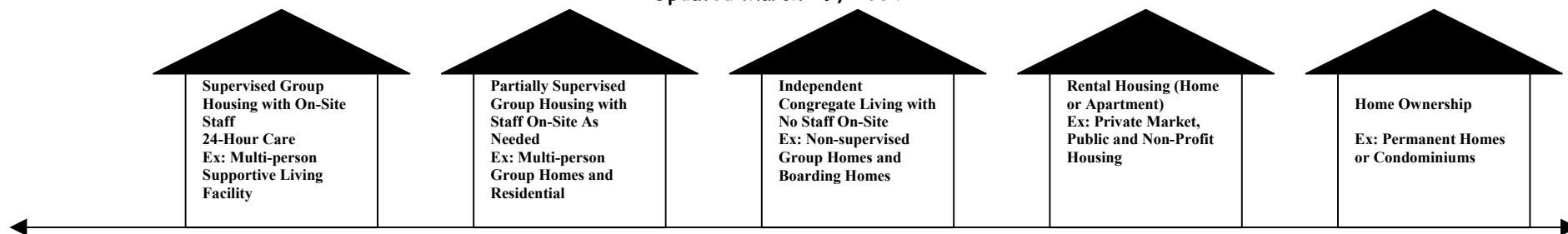
(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/ Most Restrictive		Medium Independent/Medium Restrictive			Independent/ Least Restrictive			TOTAL
Scott County						2 FY-03			2
<b>TOTAL</b>			<b>19</b>			<b>289</b>			<b>308</b>

## REGION III

Athens/ McMinn County						10 FY-02 8 FY-03			10 8
Bledsoe County						10 FY-03			10
Chattanooga MSA	50		157 FY-02 6 FY-03		3 FY-02	474 198 FY-02 50 FY-03 50 FY-04			524 358 56 50
Crossville/ Cumberland County						4 24-'02 10 FY-03			4 24 10
Fentress County						11 FY-02			11
Dayton/Rhea County						31 FY-03		3 FY-03	34
Dunlap/ Sequatchie County						10 FY-02 10 FY-03			10 10

Tennessee Department of Mental Health and Developmental Disabilities  
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(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/ Most Restrictive		Medium Independent/Medium Restrictive		Independent/ Least Restrictive		TOTAL	
South Pittsburgh					10 Rehab FY-02			10 R
<b>TOTAL</b>	<b>50</b>		<b>163</b>		<b>13</b>	<b>900</b>	<b>3</b>	<b>1,129</b>

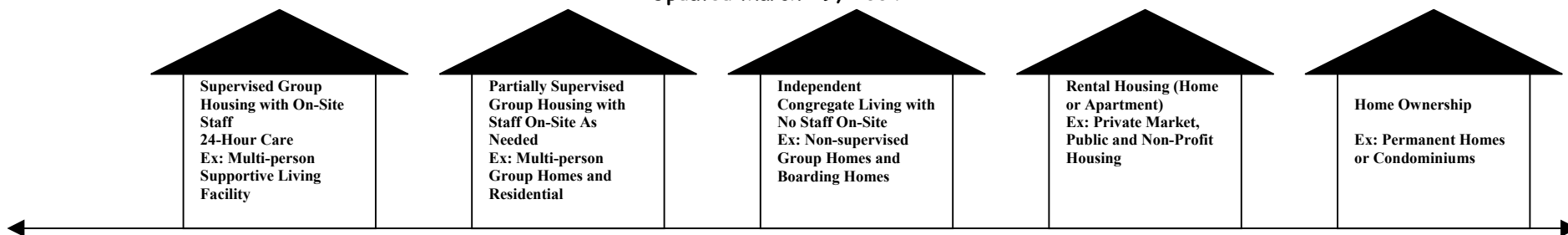
## REGION IV

Nashville			88		8 FY-02		336 31 FY-02 398 FY-03 37 FY-04		1 FY-02	424 40 398 37
<b>TOTAL</b>			<b>88</b>		<b>8</b>		<b>802</b>		<b>1</b>	<b>899</b>

## REGION V

Clarksville							4 FY-02			4
Hickman County							32 FY-03			32
Marshall County							12 FY-04			12
Maury County			19 FY-02							19
Murfreesboro/							7 FY-02			7

Tennessee Department of Mental Health and Developmental Disabilities  
CHI Housing Units Developed  
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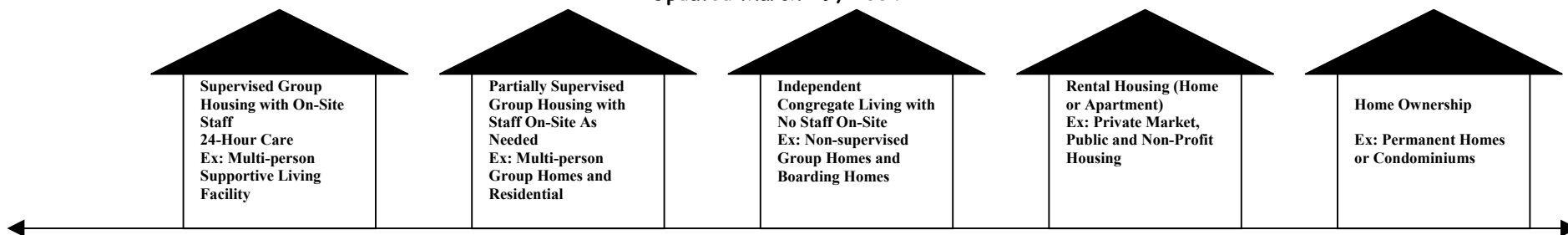
(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/ Most Restrictive		Medium Independent/Medium Restrictive			Independent/ Least Restrictive		TOTAL	
Rutherford County						3 FY-03 14 FY-04			3 14
Waynesboro						15 FY-02			15
<b>TOTAL</b>			19			87			106

## REGION VI

Benton County	22 FY-02					3 FY-02			25
Carroll County						9 FY-04			9
Chester County					3 FY-02				3
Dyer County	4				6	17 10 FY-02			27 10
Fayette County						3 FY-02			3
Gibson County					5 FY-02	34 FY-02			39
Hardeman County					6 FY-02	6 FY-04			6 6
Hardin County					6 FY-02	6 FY-04			6 6
Haywood County			10 FY-02						10
Henry County	7				4				11

Tennessee Department of Mental Health and Developmental Disabilities  
CHI Housing Units Developed  
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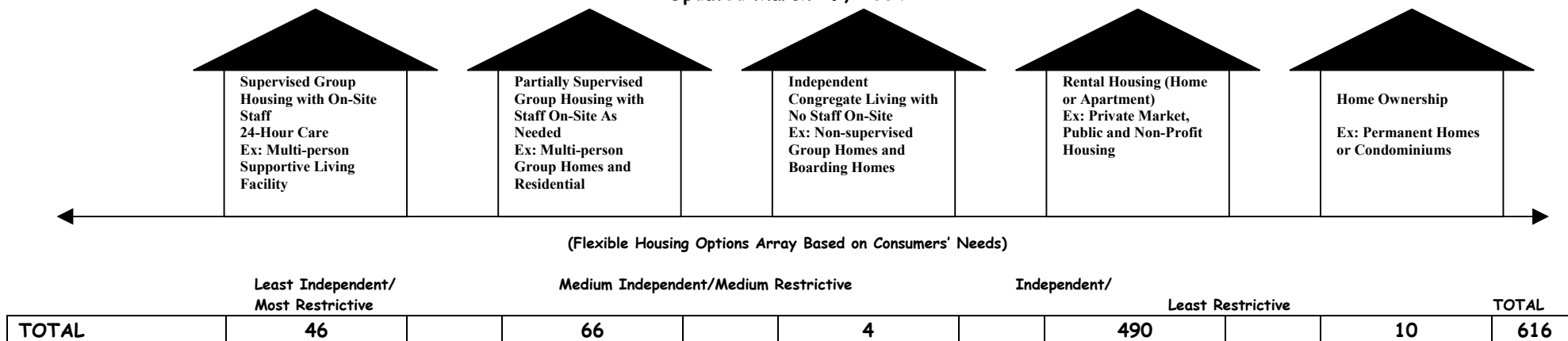
(Flexible Housing Options Array Based on Consumers' Needs)

	Least Independent/ Most Restrictive		Medium Independent/Medium Restrictive			Independent/ Least Restrictive			TOTAL
			8 FY-02		6 FY-02				14
Jackson	18 8 FY-02/03				5		35 FY-02/03		23 43
Lake County					3 FY-02		3 FY-03		3 3
Lauderdale County	6 FY-02						3 FY-02		9
McNairy County							14 FY-02		14
Tipton County					3 FY-02		3 FY-02 3 FY-03		6 3
Weakley County	15 FY-02				16 FY-02				31
<b>TOTAL</b>	<b>80</b>		<b>18</b>		<b>63</b>		<b>149</b>		<b>310</b>

## REGION VII

Memphis	46		34				8 3 Families 79 FY-02 8 Families FY-03 392 FY-03	10 FY-02	88 3 121 8 396
			32 FY-02		4 FY-03				

Tennessee Department of Mental Health and Developmental Disabilities  
CHI Housing Units Developed  
2000/2001/2002/2003  
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## STATEWIDE

<b>TOTAL</b>	<b>176</b>	<b>373</b>	<b>88</b>	<b>3,296</b>	<b>14</b>	<b>3,947</b>
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### Approximate Total Housing Dollars = \$79,689,394

\*Partnership with THDA/HOME = \$2,000,000  
 \*Department of Mental Health and Developmental Disabilities = \$2,500,000  
 \*HUD (Section 8) = \$10,427,797  
 \*CHI/Community Non-Profit Leverage = \$10,985,188  
 \*HUD (Tenant-based Rental Assistance) = \$880,000  
 \*THDA (Fair Share Vouchers) = \$336,000  
 \*CMS Grant = \$1,800,000  
 \*City of Memphis/HCD-HOME = \$842,500

\*HUD (COC) = \$6,445,760  
 \*HUD (811) = \$5,887,000  
 \*HUD (Fair Housing Grant) = \$100,000  
 \*HUD (Shelter Plus Care) = \$953,240  
 \*Low-Income Tax Credit = \$3,500,000  
 \*HUD Mainstream Housing Vouchers = \$356,569  
 \*Federal Home Loan Bank = \$8,000,000

\*HUD (HOME) = \$500,000  
 \*THDA (HOME) = \$2,501,259  
 \*THDA (HUD Vouchers) = \$61,500  
 \*Private = \$3,935,000  
 \*Plough Foundation = \$100,000  
 \*Other = \$18,365,821  
 \*Other State Funds = \$60,000

Other partners include: Fannie Mae, local public housing authorities, HUD, Federal Home Loan Bank, local foundations and banks.

This has been a true testament to what can be done through intention, strategy, collaboration and community.

\*\*Some of these units are not a result of the Creating Homes Initiative, however, they are new units that have come on line for persons with disabilities, which includes mental illness. See A.13 - A.18 for more details.